

BUDGET PERFORMANCE BY SOURCE 2024/2025

SUB-COUNTY	TL	LHT	ONTR	LST	MR	OP	GR	TEN
AGALI	102,000		6,569,000	0	0	260,000	0	0
AGWENG	891,000	0	3,610,000	0	0	70,000	0	0
AGWENG T	869,500	0	28,763,000	0	0	-	0	0
AMACH TC	266,000	0	12,206,000	0	0	52,000	0	0
AMACH	116,500	0	2,163,000	0	0	0	0	0
AROMO	68,000	0	8,428,000	0	0	0		0
AYAMI	19,500	0	33,758,500	0	0	19500	0	0
BARR	328,000	0	9,584,000	0	0	25,000	0	0
ITEK	255,500	0	5,162,000	80,000	0	0	0	0
OGUR	2,754,500	0	139,174,500	100,000	0	259,500	0	0
AWIODYEK	1,320,500	0	143,986,900	72,000	0	673,000	0	0
LIRA	686,250	0	412,700,800	2,101,750	0	565,000	0	0
TOTAL	7,677,250		806,105,700	2,353,750	0	1,924,000	0	0

RENTS/RATES	OUT DOOR	TRANS	TOTAL
	0	0	6,931,000
0	0	0	4,571,000
0	0	0	29,632,500
0	0	0	12,524,000
0	0	0	2,279,500
0	0	0	8,496,000
0	0	0	33,797,500
0	0	0	9,937,000
0	0	0	5,497,500
0	0	0	142,288,500
0	0	0	146,052,400
4,320,000	0	0	420,373,800
4,320,000	0	0	822,380,700